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OPTIMIZATION OF PROJECT COLOCATION AT PT. XYZ USING PERT AND CPM METHODS BASED ON POM-QM FOR WINDOWS APPLICATION

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Abstract: The development of cellular technology continues to increase, so that currently there will be fifth generation (5G) technology. Therefore, the need for telecommunications towers and competition among contractors will increase. The optimization of the colocation project at PT. XYZ has been carried out using the case of the Mekarsari Banjar site, West Java Province using the CPM-PERT method with the POM-QM for Windows application. PERT and CPM methods are methods used to manage project completion time more efficiently and effectively. The result of the research shows that the real project processing time at PT. XYZ on this site for 19 days with a normal fee of Rp. 32,811,000,-. In accelerated conditions, the colocation project can be carried out for 10 days with a Z value = 3.77 with a probability of 99.992% with a total cost of Rp. 34,181,000,- with project effectiveness is around 47.36%.

Keywords: 5G, Project colocation, Site, PERT-CPM, POM-QM for Windows

INTRODUCTION

Telecommunication equipment is currently needed not only for voice communication but data communication which includes images and videos which is known as multimedia communication. Telecommunication service technology is always developing, namely the first generation broadband known as 1G with the Nordic Mobile Telephone (NMT) technology standard based on analog(Fauzi, Harly and Hs, no date). Furthermore, the second generation (2G) which is digital based, 2.5G which has increased in bandwidth capacity and has now reached the fourth generation (4G).

4G telecommunication technology (Astiti, Dewi and Wirastuti, 2013) is currently developing very rapidly in Indonesia. 4G is the development of 3G telecommunication technology. The advantage of this 4G technology is that the flow of voice, data and multimedia can move very fast and can go up anywhere and anytime (Iswahyudi, 2015). In addition, 4G technology has higher data than the previous generation (Fauzi, Harly and Hs, no date). The well-known carrier of 4G technology that greatly benefits both operators and users, namely the LTE (Long Term Evolution) type with access speeds of up to 10 times compared to 3.5G, which is up to 100 Mbps (Maria and Irtawaty, 2018). However, there are still challenges in the demand for data access speed with the reliability of the 4G (Admaja, 2015) dan (Gemiharto, 2015) network service.

The development of cellular technology continues to develop, so that currently there will be a fifth generation technology (5G) (Admaja, 2018). The 5G technology is different from the previous technology (Yuniarto, 2019). According to the world's telecommunications regulatory body, namely the International Telecommunication Union (ITU). This vision of 5G is not only a fourth generation (4G) evolution in terms of speed (Enhanced Mobile Broadband/ eMBB and latency (Ultra Reliable Low Latency / URLLC) but also increases the number of connected devices in one area (Massive Machine Type Communications/ MMTC) (PuslitbangSDP3I, 2016). In 2020, the telecommunications world in Indonesia is busy preparing for 5G service technology (fifth generation). Internet speed with this 5G technology can reach 4 Gigabits per second, equivalent to 500 Megabytes per second, which can download 50 GB in 2 minutes8 5G technology is an evolutionary technology from 4G, namely new technology from radio systems (Putra, no date) and network architecture by presenting broadband connectivity, ultra-robust, extreme low latency and massive networks for humans, Internet of Things (IoT) and large scale Machine to Machine (M2M) communications (Zulpratita, 2018).

Preparation for the 5G network services includes radio equipment and the necessary supporting infrastructure. This phenomenon is a fresh opportunity for contractor companies engaged in the construction and installation of BTS (Base Transmition Stationary) radio equipment and their infrastructure. One company that is definitely involved in the expansion of this service network is a tower provider company. Infrastructure development by tower providers is the topic of this research. Likewise in the telecommunications world, this research focuses on infrastructure development projects that support BTS radios, which are commonly called colocation projects.

A project that can be completed on time, with good quality, and get the desired profit margin, is of course the target of a company. In addition to increasing company productivity, it will also strengthen partners' trust in cooperating on a project.

There is no time standard, no cost standard, no reference for the ideal number of workers for the completion of a project, making the colocation project contractor company unstable in terms of productivity. The author, as the supervisor of this company, often finds this out.

This instability does not mean that the company's overall performance or target achievement is not good. However, there are jobs that have been completed before being targeted, but there are also jobs that are not completed even though the targeted time has passed. This colocation project is classified as a small-scale project, but once down it can be up to 80 sites. So that the contractor company, in this study focused on PT. XYZ, have to prepare many teams in the field. The performance and character of the team are different, often resulting in different quality, quantity and project time achievements. This will certainly affect the performance of PT. XYZ towards clients or customers.

In this paper, the authors try to assist this company in determining the time, effort, and cost effectively in running a colocation project. With the research title "Optimization of Project Colocation at PT. XYZ Using PERT and CPM Methods Based on POM-QM Application for Windows".Texts font is Times new Roman, 11 pt size and justify the alignment. Auto spacing between paragraph and not indent.

REVIEW OF LITERATURE

Telecommunication Infrastructure

Infrastructure is a key condition for service provision and the same is true for the telecommunications industry. Telecommunication infrastructure has an important role in the national economy. The development of telecommunication technology is increasing rapidly so that the demand for telecommunication services is also increasing (Amalin and Handayeni, 2017).

Telecommunication companies generally have their own arrangements to fulfill infrastructure, because investment in the telecommunications sector or sector requires a very large investment or capital. Therefore, a new business model for infrastructure in the telecommunications industry has emerged, which is often known as sharing infrastructure.

The telecommunications industry follows the trend of sharing infrastructure as a business process so that it keeps their investment low and competes for economies of scale. There are mainly three types of shared infrastructure possible and used around the world. Passive Infrastructure Sharing It is a shared non-electronic infrastructure at a cell site. Passive infrastructure is becoming popular in the world telecommunications industry. This sharing includes towers or towers, BTS shelters, power supply, generators, batteries, air conditioners (AC), fire engines. Active sharing infrastructure Is an electronic sharing infrastructure. These include: Spectrum, Switches, Antennas, Transceivers, Microwave equipment. The spectrum-sharing concept is based on a rental model and is often called spectrum trading. An operator can lease part of the spectrum to another operator on commercial terms.

The third type is a self-supporting tower (Self Supporting Tower) which is a freestanding tower and can be built with three or four legs with a lattice frame design. This tower has a larger footprint than the monopole, but still takes up a much smaller area than the guyed mast tower. These towers are generally the strongest as they can support the greatest loads which include much wind and ice.

BTS (Base Transceivers Station) is a telecommunications infrastructure product that is experiencing growth in line with the increasing demand for wireless and cellular technology (Windharto and Setiawan, 2009). BTS emits electromagnetic waves emitted by sectoral antennas with low frequencies ranging from 900 to 1800 Mhz, which will then be captured by the cellphone antennas on each cellphone subscriber.

A communication tower is basically a tower made of a triangular or square cross section lattice with one or more antennas attached to the top. Tower heights usually vary in the range of 50 - 250m. This tower or tower can only be built on site if it has an excellent engineering design, because the load is applied not only from the mass itself (dead load), but includes live loads, wind loads and earthquakes if any (Sumbiar, 2011).

There are three types of towers, namely monopole, which is a free-standing tower and is most often used in cellular and personal communication (PCS) service applications. These towers are usually constructed from sections of steel of different diameters that are either cylindrical or multi-sided. Because the construction requires a high cost to produce but easy to erect. And plus, monopoles are mainly used in urban environments where there is limited space available for tower footprints.

Colocation Project

Collocation is there are two or more cellular operators in one site. In Indonesia, a colocation project is a BTS radio infrastructure development project at an existing site or a tower where other operators have previously existed.

The collocation process is an important phase in the life cycle of the telecommunications industry. It has the capacity to reduce average costs per site by more than 50% with cost savings of up to 30% for individual operators. As the market matures, diminishing revenue growth reduces and operators must look for innovative ways of increasing their income while reducing both CAPEX and OPEX (Francis E. Idachaba, 2010).

The collocation process will require a stable and corporate regulatory framework so that smaller operators or rental operators or rental space are not treated unfairly by owner operators in a collocated environment. shared infrastructure can be handed over to a third party while both operators monitor shared resources and control their respective shelters.

There are two types of telecommunication tower infrastructure built, namely the rooftop tower type which is built on top of a building and the Greenfield tower type which is built directly on the ground. As a tower rental service provider, tower provider has several tenants or tenants for selurer operators such as Telkomsel, Excelcomindo (XL), Indosat, HCPT (Tree), FM (internux) Smart Fren and others.

PERT-CPM Method

Over the years, two approaches that have proven useful for planning, scheduling and controlling construction projects are the Critical Pathway Method (CPM) and the Project Evaluation / Program Evaluation Review Technique (PERT). This technique allows the project manager to evaluate the start and end times at which activities can start and finish, calculate slack, define critical activities, and evaluate the impact of changes in duration, logical relationships and costs on the overall project duration. Both CPM and PERT are network-based techniques (Aja, 2017) and therefore assist in programming and monitoring the progress of the stages involved so that the project is completed within the deadline. In doing this, it determines the important parts of the project which if delayed beyond normal time will increase the overall project completion time.

Although PERT and CPM differ to some extent in terminology and in network building, the objectives remain the same. Furthermore, the analyzes used in these two techniques are very similar. The main difference is that, in the CPM activity time is assumed to be proportional to the amount of resources allocated to them, and by changing the level of resources, activity time and project completion time can vary. CPM thus assumes previous experience with similar projects from which a relationship between resources and work time is available (Elisabeth Riska Anggraeni *et al.*, 2017).

METHODOLOGY

The research was conducted in one of the contracting companies, namely PT. XYZ, located in Bandung, Indonesia. The research duration is approximately 6 months, starting from June to November 2020. Meanwhile, the project location which is the location for field data collection is the Mekarsari Banjar site located in West Java, Indonesia.

The data analysis technique in this study used PERT and CPM methods based on POM-QM for Windows. POM-QM for WINDOWS used in this study is QM for WINDOWS version 5.

CPM is a time-oriented method that leads to the determination of the schedule and the estimate or time estimate is deterministic. The CPM method is used to estimate the time in a series of collocation project activities. In addition, this method can also calculate costs according to the scheduled time. The steps for processing data using the CPM method are: a. Construction process data and processing time Construction process data and processing time that have been determined by this company are needed for making Network Diagrams. b. Data on raw material prices. This data is very useful for determining project costs that will be incurred both at the initial and acceleration time.

The output that will be obtained from the data collection above using the CPM method is a Network Diagram. Network diagram is a network method that identifies critically about the initial schedule and planning.

The PERT method is a time-oriented method that leads to the determination of a schedule where the time is probable (probabilistic). Data processing with the PERT method uses the concept of probability or probability. The PERT method can be divided into three types of time duration, namely optimistic time (a), pessimistic time (b) and normal or most likely time (m). The data to be used in the PERT method is the result of making a network diagram that has a critical path according to the CPM method.

RESULTS

Broadly speaking, the colocation project stages are divided into 3 stages, namely the preparation stage, the civil works stage, and the mechanical electrical (ME) work stage. The preparation stage consists of survey work, preparation of Healthy Safety and Environment (HSE) tools and briefings, as well as preparation of civil and mechanical electrical materials. The civil works stage consists of several activities, namely bowplank work, excavation, river stone installation, ironwork, formwork, casting, plastering and hammering, to finishing. Meanwhile, Mecanical Electrical's work consists of installing KWH poles and panels as well as ACPDB poles and panels, tray installation work, both horizontal and vertical trays. Other activities in the mechanical electrical section include mounting work, grounding system work, and connecting PLN. The systematic order of the types of activities in this colocation project can be seen in Table 1.

No	Type of Activity	Symbol	Time (Days)
1	Survey	А	2
2	Preparation of HSE tools and briefings	В	1
3	Material preparation	С	1
4	Bowplank	D	1
5	Excavation	Е	1
6	Stone installation	F	1
7	Reinforcing	G	1
8	Formwork	Н	1
9	Casting	Ι	1
10	Plaster	J	1
11	Dyeing and painting	Κ	1
12	Install the pole and KWH Panel and install		
	the pole and ACPDB panel	L	1
13	Install the cable leader tray	М	1
14	Install Mounting	Ν	2
15	Install the grounding system (Grounding		
	system)	0	1
16	Connecting PLN	Р	1
17	Finishing	Q	1

Table 1 Type of Activities and Duration of Activities

Data Description of Activities and Project Colocation Costs

For this colocation project financing is also divided into three divisions, namely material costs, wages, and new PLN connection costs. In this study, for material costs, the authors took the actual price of materials multiplied by the need for completion of a project, while the cost of work-staged wages was classified based on the daily wage multiplied by the number of workers. Meanwhile, PLN's new connection fee is based on the AKLI price. Details of material prices, wages and new PLN connection costs can be seen in Table 2.

No	Type of Activity	Symbol	Cost (Rp)
1	Survey	А	500,000
2	Preparation of HSE tools and		
	briefings	В	0
3	Material preparation	С	1,758,1000
4	Bowplank	D	120,000
5	Excavation	E	210,000
6	Stone installation	F	210,000

Table 2 Description of activities and activity costs

7	Reinforcing	G	210,000
8	Formwork	Н	210,000
9	Casting	Ι	300,000
10	Plaster	J	300,000
11	Dyeing and painting	K	120,000
12	Install the pole and KWH Panel and install the pole and ACPDB panel	L	210,000
13	Install the cable leader tray	М	210,000
14	Install Mounting	Ν	300,000
15	Install the grounding system		
	(Grounding system)	Ο	210,000
16	Connecting PLN	Р	12,000,000
17	Finishing	Q	120,000

Data processing with the Critical Path Method

In this study the data were taken from a colocation project, namely the Mekarsari Banjar site. Data analysis in this project uses two conditions, namely condition 1 and condition 2. In analyzing the scheduling problem for this colocation project, we use initial condition 1 (Table 1) and condition acceleration 1. Calculation of forward and backward in initial condition 1 with the POM-QM For application. Windows can be seen in Table 3.

Table 3 Calculation of forward and backward and total float (slack) in initial conditions 1

Activity	Activity	Early	Early	Late	Late	Slack
Activity	time	Start	Finish	Start	Finish	Slack
Project	19					
А	2	0	2	0	2	0
В	1	2	3	2	3	0
С	1	3	4	3	4	0
D	1	4	5	4	5	0
Е	1	5	6	5	6	0
F	1	6	7	6	7	0
G	1	7	8	7	8	0
Н	1	8	9	8	9	0

Ι	1	9	10	9	10	0
J	1	10	11	10	11	0
K	1	11	12	11	12	0
L	1	12	13	12	13	0
М	1	13	14	13	14	0
Ν	2	14	16	14	16	0
0	1	16	17	16	17	0
Р	1	17	18	17	18	0
Q	1	18	19	18	19	0

The forward and backward calculations as well as the total float or slack in the initial conditions 1 as shown in Table 3 have 17 critical activities. The project completion time in initial condition 1 is around 19 days. This means that all of these collocation project activity flows cannot be delayed. The total value of the float or slack is zero (TF = 0). All of these activities are critical because if there is a delay in one of the activities, the whole project will be delayed. In this colocation project, every activity is interdependent between other activities.

Network Diagram

Network diagrams are prepared based on initial condition data in Table 1 using POM and QM applications for Windows V5 with the results shown in Figures 1. In the POM and QM applications for Windows V5, select or click the Solutions menu, select Chart. Chart results can be a precedence chart. In the solutions menu you can also select the Gantt chart for the initial conditions (Early times) and the final conditions (Late times) and the Gantt chart for the initial and late conditions (Early and Late times).



Figure 1. Network diagram of initial conditions 1

Activities in this colocation project are not branched, this is because the activities are related to one another as evidenced by the zero slack or total float value (all activities cannot be postponed) (Figure 1). Analysis of the collocation project scheduling in the initial conditions of the network diagram in Figure 1, the time needed to complete the collocation project is 19 days (Table 3).

Predecessor Initial condition 2

Re QM for Windows - [Data]										
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Decision Analysis	0									
Forecasting	(untitled)									
Game Theory	Activity	Activity time	Predecessor	Predecessor	Predecessor	Predecessor	Predecessor	Predecessor	Predecessor	
- Integer & Mixed Integer Programming			1	2	3	4	5	6	7	
Inventory	A	2								
Linear Programming	В	1	A							
Marcov Analysis Material Requirements Planning		1	в							
Networks	C C	1	0							
Project Management (PERT/CPM)	5	1	5							
Guality Control	G	1	E							
Simulation	н	1	6							
 Statistics (mean, var, sd; normal dist) 	1	1	н							
- Transportation	J	1	1							
- Display OM Modules only	К	1	J							
- Display QM Modules only	L	1	С							
- Display ALL Modules	M	1	С							
	N	2	С							
	0	1	N							
	Р	1	L							
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The forward and backward calculations and the total float or slack in the initial condition 2 can be seen in Table 4. In Table 4 it can be seen that there are eleven (11) activities that are on the critical path. Whereas in this condition there are 6 activities that are not on the critical path with the float value not equal to zero (0).

 Table 4 Calculation of forward and backward and total float (slack) in initial

 conditions 2

	conditions 2						
	Activity	Early	Early	Late	Late		
Activity	time	Start	Finish	Start	Finish	Slack	
Project	12						
А	2	0	2	0	2	0	
В	1	2	3	2	3	0	
С	1	3	4	3	4	0	
D	1	4	5	4	5	0	

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E	1	5	6	5	6	0
F	1	6	7	6	7	0
G	1	7	8	7	8	0
Н	1	8	9	8	9	0
Ι	1	9	10	9	10	0
J	1	10	11	10	11	0
K	1	11	12	11	12	0
L	1	4	5	9	10	5
М	1	4	5	11	12	7
N	2	4	6	9	11	5
0	1	6	7	11	12	5
Р	1	5	6	10	11	5
Q	1	6	7	11	12	5

Network diagrammed initial conditions in condition 2 can be seen in Figure 2. From the figure, it can be seen that there are eleven activities that are on the critical path.



Figure 2 Network Diagram Initial Conditions 2

Scheduling project collocation acceleration conditions 1

Collocation project schedules are arranged in the presence of activities that should be done quickly, because the processing time is rather long. These activities are critical activities and the paths they cross are known as critical paths. Manually the critical path calculation is determined using forward computation and backward calculation. This forward and backward calculation is used to determine the critical path with a total float of zero (0). This float value can also determine what activities or activities can be snoozed. In this accelerated condition, there are 15 activities that can be accelerated as shown in Table 5 below:

No	Type of Activity	Symbol	Normal Time	Time
			(Days)	Acceleration
				(Days)
1	Survey	А	2	0.5
2	Preparation of HSE tools			
	and briefings	В	1	1
3	Material preparation	С	1	1
4	Bowplank	D	1	0.5
5	Excavation	E	1	0.5
6	Stone installation	F	1	0.5
7	Reinforcing	G	1	0.5
8	Formwork	Н	1	0.5
9	Casting	Ι	1	0.5
10	Plaster	J	1	0.5
11	Dyeing and painting	Κ	1	0.5
12	Install the pole and KWH			
	Panel and install the pole			
	and ACPDB panel	L	1	0.5
13	Install the cable leader tray	Μ	1	0.5
14	Install Mounting	Ν	2	1
15	Install the grounding			
	system (Grounding			
	system)	0	1	0.5
16	Connecting PLN	Р	1	0.5
17	Finishing	Q	1	0.5

Table 5 Work acceleration of collocation project activities

Forward and backward calculations as well as the total float at acceleration 1 conditions can be seen in Table 6. The table shows that all activities are on a critical path with zero slack value (0). The amount of time needed is 10 days which is on the critical path.

Table 6 Calculation of forward and backward and total float in acceleration
conditions 1

			001			
	Activity	Early	Early	Late	Late	
Activity	time	Start	Finish	Start	Finish	Slack
Project	10					
А	0.5	0	0.5	0	0.5	0
В	1	0.5	1.5	0.5	1.5	0
С	1	1.5	2.5	1.5	2.5	0
D	0.5	2.5	3	2.5	3	0

Е	0.5	3	3.5	3	3.5	0
F	0.5	3.5	4	3.5	4	0
G	0.5	4	4.5	4	4.5	0
Н	0.5	4.5	5	4.5	5	0
Ι	0.5	5	5.5	5	5.5	0
J	0.5	5.5	6	5.5	6	0
Κ	0.5	6	6.5	6	6.5	0
L	0.5	6.5	7	6.5	7	0
М	0.5	7	7.5	7	7.5	0
Ν	1	7.5	8.5	7.5	8.5	0
0	0.5	8.5	9	8.5	9	0
Р	0.5	9	9.5	9	9.5	0
Q	0.5	9.5	10	9.5	10	0



Figure 3 Network Diagram of Acceleration Conditions 1

Making a network (network) diagram for acceleration conditions 1 used data from Table 5, namely the activity description data and the duration of the acceleration activity. Network diagram of acceleration condition 1 can be seen in Figure 3. The time to complete the project is in acceleration condition 1 which is 10 days (all critical).

Project Collocation Scheduling Acceleration Conditions 2

Forward and backward calculations in acceleration condition 2 using POM QM For Windows in full can be seen in Table 7.

	conditions 2						
	Activity	Early	Early	Late	Late		
Activity	time	Start	Finish	Start	Finish	Slack	
Project	6.5						
А	0.5	0	0.5	0	0.5	0	
В	1	0.5	1.5	0.5	1.5	0	
С	1	1.5	2.5	1.5	2.5	0	
D	0.5	2.5	3	2.5	3	0	
Е	0.5	3	3.5	3	3.5	0	
F	0.5	3.5	4	3.5	4	0	
G	0.5	4	4.5	4	4.5	0	
Н	0.5	4.5	5	4.5	5	0	
Ι	0.5	5	5.5	5	5.5	0	
J	0.5	5.5	6	5.5	6	0	
Κ	0.5	6	6.5	6	6.5	0	
L	0.5	2.5	3	5	5.5	2.5	
М	0.5	2.5	3	6	6.5	3.5	
Ν	1	2.5	3.5	5	6	2.5	
0	0.5	3.5	4	6	6.5	2.5	
Р	0.5	3	3.5	5.5	6	2.5	
Q	0.5	3.5	4	6	6.5	2.5	

 Table 7 Calculation of forward and backward and total float on acceleration

 conditions 2

In the accelerated condition condition 2 there are eleven activities including the critical path or path (Table 7), namely Survey activities (A), Preparation of HSE tools and briefings (B), Material preparation (C), Boplank (D), Excavation (E), Stone installation (F), ironing (G), Formwork (H), Casting (I), Plaster (J) and Plastering and painting (K). The overall project completion time under accelerated conditions is 10 days (6.5 days critical time). The completion time of this project is 4 days faster than normal projects (14 days). This acceleration is in accordance with field observations, namely by increasing the workforce. Network diagram and Gantt chart acceleration condition 2 can be seen in Figure 4.



Figure 4 Network Diagram of acceleration conditions 2

Crashing is the process of shortening the project time and the lowest cost. Activities in this colocation project consist of 17 activities with a normal completion time of 19 days. After the process of accelerating each activity may get a crash time of 10 days. Normal time and crash time, normal cost and crash cost for each activity can be seen in Table 6. The total cost of acceleration is Rp. 1,370,000 (One million three hundred and seventy thousand rupiah). This is consistent with the concept of crashing, which is to shorten the project completion time at a low cost.

		I uble o	erusning sei	ieuuie eritteui	i uni memou	•	
		Cras					
Activit	Norm	h	Normal		Crash	Cras	Crashing
У	al time	time	Cost	Crash Cost	cost/pd	h by	cost
Project	19	10					
					Rp.133333,		Rp.20000
А	2	0,5	Rp.500000	Rp.700000	3	1,5	0
В	1	1	Rp.0	Rp.0	Rp.0	0	Rp.0
			Rp.175810	Rp.175810			
С	1	1	00	00	Rp.0	0	Rp.0
D	1	0,5	Rp.120000	Rp.210000	Rp.180000	0,5	Rp.90000
E	1	0,5	Rp.210000	Rp.300000	Rp.180000	0,5	Rp.90000
F	1	0,5	Rp.210000	Rp.300000	Rp.180000	0,5	Rp.90000
G	1	0,5	Rp.210000	Rp.300000	Rp.180000	0,5	Rp.90000
Н	1	0,5	Rp.210000	Rp.300000	Rp.180000	0,5	Rp.90000
Ι	1	0,5	Rp.300000	Rp.390000	Rp.180000	0,5	Rp.90000
J	1	0,5	Rp.300000	Rp.390000	Rp.180000	0,5	Rp.90000
Κ	1	0,5	Rp.120000	Rp.210000	Rp.180000	0,5	Rp.90000

Table 8 Crashing schedule Critical Path Method

L	1	0,5	Rp.210000	Rp.300000	Rp.180000	0,5	Rp.90000
Μ	1	0,5	Rp.210000	Rp.300000	Rp.180000	0,5	Rp.90000
							Rp.18000
Ν	2	1	Rp.300000	Rp.480000	Rp.180000	1	0
0	1	0,5	Rp.210000	Rp.300000	Rp.180000	0,5	Rp.90000
			Rp.120000	Rp.120000			
Р	1	0,5	00	00	Rp.0	0,5	Rp.0
Q	1	0,5	Rp.120000	Rp.120000	Rp.0	0,5	Rp.0
ΤΟΤΑ			32.811.000,				1.370.000
L			-				,-

Data Processing with the PERT Method

Processing data using the PERT method using POM-QM for Windows by selecting the PERT CPM application module file three time estimate which contains optimistic time, pessimistic time and the most likely time. The full calculation results using POM QM for Windows can be seen in Table 8. The standard deviation and variance values for each activity can be seen in Table 9.

Table 9 List of Activities, optimistic time, most likely time, pessimistic time,
standard deviation and variance

Activit	Activit	Early	Early Finis		Late Finish		Standar	
y				Late Start		Slack	d	Varianc
	y time	Start					Deviatio	e
			11				n	
Project	11.75						0.84	0.7
А	1.92	0	1.92	0	1.92	0	0.42	0.17
В	1.17	0	1.17	10.58	11.75	10.58	0.17	0.03
С	1.17	1.92	3.08	1.92	3.08	0	0.17	0.03
D	1.08	3.08	4.17	3.08	4.17	0	0.25	0.06
Е	1.08	4.17	5.25	4.17	5.25	0	0.25	0.06
F	1.08	5.25	6.33	5.25	6.33	0	0.25	0.06
G	1.08	6.33	7.42	6.33	7.42	0	0.25	0.06
Н	1.08	7.42	8.5	7.42	8.5	0	0.25	0.06
Ι	1.08	8.5	9.58	8.5	9.58	0	0.25	0.06
J	1.08	9.58	10.67	9.58	10.67	0	0.25	0.06
Κ	1.08	10.67	11.75	10.67	11.75	0	0.25	0.06
L	1.08	3.08	4.17	8.5	9.58	5.42	0.25	0.06
М	1.08	3.08	4.17	10.67	11.75	7.58	0.25	0.06
Ν	2	3.08	5.08	8.67	10.67	5.58	0.33	0.11

0	1.08	5.08	6.17	10.67	11.75	5.58	0.25	0.06
Р	1.08	4.17	5.25	9.58	10.67	5.42	0.25	0.06
Q	1.08	5.25	6.33	10.67	11.75	5.42	0.25	0.06



Figure 5 Network Diagram of PERT method

In Figure 5 can be ssen a network diagram of the sequence of activities that can be accelerated using the PERT method. In the graph there are eleven activities on the critical path, namely Surveying (A), Preparation of HSE tools and briefings (B), Material preparation (C), Boplank (D), Excavation (E), River stone installation (F), Cleansing (G), Formwork (H), Casting (I), Plaster (J) and Reinforcing and painting (K). Activities begin or start at activity A (survey) and end at point Q (finishing). Activity C can be carried out after B is finished, activity B after A is finished, activities D, L, M and N can be carried out after C has finished. Activities I after D, activities F after E, activities G after F, activities H after F finish, activities I after H finish, activities J after I and activities K after J is finished, activities L. M, N after C is finished. Activities that are located on the red line are critical paths. So by using PERT it can be determined the order of work and the relationship between work activities that cannot be separated. This attachment can be seen if certain work has not been done, then further work cannot be done.

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		Most				
	Optimistic	Likely	Pessimistic	Activity	Standard	
	time	time	time	time	Deviation	Variance
А	0.5	2	3	1.92	0.42	0.17
В	1	1	2	1.17	0.17	0.03
С	1	1	2	1.17	0.17	0.03
D	0.5	1	2	1.08	0.25	0.06
E	0.5	1	2	1.08	0.25	0.06
F	0.5	1	2	1.08	0.25	0.06
G	0.5	1	2	1.08	0.25	0.06
Н	0.5	1	2	1.08	0.25	0.06
Ι	0.5	1	2	1.08	0.25	0.06
J	0.5	1	2	1.08	0.25	0.06
Κ	0.5	1	2	1.08	0.25	0.06
L	0.5	1	2	1.08	0.25	0.06
Μ	0.5	1	2	1.08	0.25	0.06
Ν	1	2	3	2	0.33	0.11
0	0.5	1	2	1.08	0.25	0.06
Р	0.5	1	2	1.08	0.25	0.06
Q	0.5	1	2	1.08	0.25	0.06
Project						
results						
Sum of						
crit act						0.50
var						0.73
Sum of						
total						1 1 2
Square						1.14
root of						
total					0.85	

The overall variance value is the total of all activity variances from Table 10, namely 1.12. The project standard deviation value is calculated from the root of the total variance, which is 1.0583. The Z value of a colocation project can be calculated using the formula:

$$Z = \frac{T(d) - TE}{S}$$

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Z = probability (chance), T(d) = time limit, TE = expected completion time, S = standard deviation of the whole project

$$Z = \frac{T(d) - TE}{S}$$
$$Z = \frac{14 - 10}{1.06}$$

Z= 3.77

The Z value of this colocation project is 3.77, based on the normal distribution table, the chance of working on this project in 10 days is 0.99992. 0.99992x100% = 99.992% From the Z value, this collocation project can be done in 10 days with a 99.99% chance.

CONCLUSION

Based on the results of calculations and analyzes of the data, the optimal time for a colocation project at PT XYZ is 10 (ten) days. The cost of completing the colocation project at the Mekarsari Banjar site as a whole under accelerated conditions is Rp. 34,181,000,- (Thirty-four million one hundred and eighty-one thousand rupiah). The actual condition of PT. XYZ in completing the colocation project is 19 (nineteen) days. The probability of working on a colocation project by PT XYZ is ten days from the target of 14 days with a Z value = 3.77 with a probability of 99.992%.

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